2020

2020 04

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	5,914,322,417.06	2,734,224,487.80	116.31%
	142,755,519.68	80,277,180.96	77.83%
	135,682,524.89	81,001,976.01	67.51%
	-274,317,549.18	-420,524,903.18	34.77%
/	0.14	0.11	27.27%
/	0.14	0.11	27.27%
	5.40%	3.74%	1.66%
	7,159,392,058.64	6,318,139,722.55	13.31%
	2,474,945,781.05	2,322,221,294.30	6.58%

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	991,204.77	
	7,130,081.49	
	-1,641,933.02	
	-730,966.70	
	137,325.15	
	7,072,994.79	--

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		37,831				0
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		29.44%	293,885,800	0		173,420,000
		15.81%	157,838,200	0		59,714,200
		10.32%	103,044,800	0		
		7.88%	78,676,000	0		74,698,000
		1.93%	19,280,348	0		
		0.95%	9,515,155	0		
		0.64%	6,404,700	0		
		0.48%	4,837,280	0		
		0.45%	4,534,220	0		
		0.40%	4,016,675	0		
10						
				293,885,800		293,885,800
				157,838,200		157,838,200
				103,044,800		103,044,800
				78,676,000		78,676,000

19,280,348

	6,404,700		6,404,700
	4,837,280		4,837,280
	4,534,220		4,534,220
	4,016,675		4,016,675
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10	93,000,000 6,400,000 4,826,000		

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9,678,000.00 96.03%

63,317,838.98 253.42%

614,987,790.56 77.61%

36,002,850.00 141.87% 2019

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3,180,097,929.26 116.31%

13,964,532.29 548.97%

2,563,584.90 366.40%

6,535,114.12 669.57%

19,552,435.06 283.50%

1,276,180.79 447.82%

8,438,599.68 1075.61% 600

2,100,029.56 128.45%

315.96

11,301,731.25 100.47%

8,797,402.87 116.13%

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42,072,332.05 139.72%

402,300,515.33 145.91%

10,998.29 77.18%

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	2020 3 31	2019 12 31
	766,878,560.72	717,648,941.75
	474,421,333.80	396,556,506.05
	400,000.00	10,078,000.00
	719,648,897.57	693,701,508.92
	78,271,233.40	24,985,312.24
	3,292,340,052.30	2,670,276,668.97
	246,662,602.74	284,892,825.99
	5,578,622,680.53	4,798,139,763.92

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	333,792.96	333,792.96
	934,755,597.14	935,530,878.89
	44,014,083.42	42,261,377.06
	85,136,069.82	77,413,747.19
	51,345,488.91	51,690,165.31
	59,823,738.70	59,823,738.70
	4,823,550.76	3,753,534.51
	15,707,898.18	19,478,586.61
	384,829,158.22	329,714,137.40
	1,580,769,378.11	1,519,999,958.63
	7,159,392,058.64	6,318,139,722.55
	1,949,790,000.00	1,825,340,000.00
	316,821,526.69	324,887,594.43
	354,130,712.16	480,516,661.49
	1,407,362,543.03	792,374,752.47
[redacted]		

	38,451,255.54	65,029,113.86
	41,158,836.72	36,764,278.82
	318,356,609.66	196,662,936.08
	1,078,414.85	969,695.56
	4,426,071,483.80	3,721,575,337.15
	20,000,000.00	20,000,000.00
	14,251,033.57	13,235,081.85
	34,251,033.57	33,235,081.85
	4,460,322,517.37	3,754,810,419.00
	998,288,980.00	988,558,480.00
	209,489,669.51	173,248,352.44
	61,380,410.00	25,377,560.00

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		2020	
		860,297.98	-8,860,297.98
		638,109.24	223,638,109.24
		769,730.28	971,014,210.60
		945,781.05	2,322,221,294.30
		123,760.22	241,108,009.25
		069,541.27	2,563,329,303.55
		392,058.64	6,318,139,722.55

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	2		2019 12 31
		426,768.37	498,971,325.46
		782,908.15	363,484,047.45
		400,000.00	10,078,000.00
		524,953.31	192,540,789.27
		782,943.26	955,195,460.99
		796,533.70	1,028,530,562.06
		342,602.74	163,392,825.99

	867,673,814.41	867,673,814.41
	333,792.96	333,792.96
	132,104,223.78	136,378,183.92
	8,375,946.14	7,527,291.82
	12,016,114.88	12,149,725.02

[redacted]

	2,518,680,345.96	2,414,376,502.36
	2,518,680,345.96	2,414,376,502.36
	998,288,980.00	988,558,480.00
	210,741,886.65	174,500,569.58
	61,380,410.00	25,377,560.00
	-8,860,297.98	-8,860,297.98
	223,638,109.24	223,638,109.24
	613,467,537.20	531,539,202.23
	1,975,895,805.11	1,883,998,503.07
	4,494,576,151.07	4,298,375,005.43

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	5,914,322,417.06	2,734,224,487.80
	5,914,322,417.06	2,734,224,487.80

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	5,776,633,101.43	2,633,762,772.21
	5,628,404,601.12	

“ ”	162,833,986.69	108,749,300.02
	9,223,138.34	784,538.66
	3,734,989.87	1,634,960.31
“ ”	168,322,135.16	107,898,878.37
	22,550,864.51	11,249,133.26
“ ”	145,771,270.65	96,649,745.11
1. “ ”	145,771,270.65	96,649,745.11
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	145,771,270.65	96,649,745.11
	142,755,519.68	80,277,180.96
	3,015,750.97	16,372,564.15
	0.14	0.11
	0.14	0.11

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	2,269,438,784.61	1,013,711,942.35
	2,120,673,455.32	914,656,826.39
	817,050.16	633,462.80
	42,518,198.74	35,086,204.62
	32,418,858.93	18,623,759.09
	759,391.61	653,932.50
	7,996,904.63	99,565.00
	9,910,848.94	4,322,382.60
	2,188,340.13	4,752,845.03
“ ”	30,000,000.00	
“-”		

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“ ”		
“ ”		
“-”	-2,648,979.03	1,314,155.99
“-”	-1,395,260.92	5,385,044.83
“-”		-633.06
“ ”	90,210,685.27	50,656,759.71
	6,306,901.40	6,298.31
	3,316,011.58	1,613,960.31
“ ”	93,201,575.09	49,049,097.71
	11,273,240.12	6,840,528.71
“ ”	81,928,334.97	42,208,569.00
“ ”	81,928,334.97	42,208,569.00
“ ”		
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	81,928,334.97	42,208,569.00

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	7,324,788,860.27	3,458,572,893.66
	1,185,757.22	
	85,951,331.66	25,587,764.40
	7,411,925,949.15	3,484,160,658.06
	7,421,963,682.73	3,716,932,188.17

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	113,941,418.49	99,638,676.42
	21,169,708.77	9,940,640.81

	317,002,850.00	190,000,000.00
	162,000,000.00	458,903,675.00
	28,426,613.22	6,586,200.75
		234,402.80
	190,426,613.22	465,724,278.55
	126,576,236.78	-275,724,278.55
	5,446.51	-14,249.52
	-219,920,604.28	-726,375,837.59
	817,169,288.29	892,223,774.08
	597,248,684.01	165,847,936.49

6

	2,524,276,479.04	1,346,829,610.52
	22,395,923.63	10,355,845.00
	2,546,672,402.67	1,357,185,455.52
	2,758,776,189.90	1,321,641,223.67
	51,963,708.34	44,010,341.32
	2,333,102.62	3,556,250.33
	38,152,772.47	37,282,746.35
	2,851,225,773.33	1,406,490,561.67
	-304,553,370.66	-49,305,106.15
		84,904.68

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	86,143,219.34	27,179,110.89
	86,143,219.34	27,264,015.57
	4,757,071.17	15,301,952.27
	118,202,000.00	357,190,000.00
	122,959,071.17	372,491,952.27
	-36,815,851.83	-345,227,936.70
	36,002,850.00	
	180,000,000.00	190,000,000.00
	216,002,850.00	190,000,000.00
	140,000,000.00	390,000,000.00
	6,829,505.49	4,466,929.10
		234,402.80
	146,829,505.49	394,701,331.90
	69,173,344.51	-204,701,331.90
	1,097.64	-4,376.00
	-272,194,780.34	-599,238,750.75
	650,491,672.00	659,755,459.97
	378,296,891.66	60,516,709.22

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	2019 12 31	2020 01 01	
	717,648,941.75	717,648,941.75	
	396,556,506.05	396,556,506.05	
	10,078,000.00	10,078,000.00	
	693,701,508.92	693,701,508.92	
	24,985,312.24	24,985,312.24	
	2,670,276,668.97	2,670,276,668.97	
	284,892,825.99	284,892,825.99	
	4,798,139,763.92	4,798,139,763.92	
	333,792.96	333,792.96	
	935,530,878.89	935,530,878.89	
	42,261,377.06	42,261,377.06	
	77,413,747.19	77,413,747.19	
	51,690,165.31	51,690,165.31	

	13,235,081.85	13,235,081.85	
	33,235,081.85	33,235,081.85	
	3,754,810,419.00	3,754,810,419.00	
	988,558,480.00	988,558,480.00	
	173,248,352.44	173,248,352.44	
	25,377,560.00	25,377,560.00	
	-8,860,297.98	-8,860,297.98	
	223,638,109.24	223,638,109.24	
	971,014,210.60	971,014,210.60	
	2,322,221,294.30	2,322,221,294.30	
	241,108,009.25	241,108,009.25	
	2,563,329,303.55	2,563,329,303.55	
	6,318,139,722.55	6,318,139,722.55	

	2019 12 31	2020 01 01	
	498,971,325.46	498,971,325.46	
	363,484,047.45	363,484,047.45	
	10,078,000.00	10,078,000.00	
	192,540,789.27	192,540,789.27	
	955,195,460.99	955,195,460.99	
	1,028,530,562.06	1,028,530,562.06	
	163,392,825.99	163,392,825.99	
	3,212,193,011.22	3,212,193,011.22	
	867,673,814.41	867,673,814.41	
	333,792.96	333,792.96	
	136,378,183.92	136,378,183.92	
	7,527,291.82	7,527,291.82	
	12,149,725.02	12,149,725.02	
	4,255,481.48	4,255,481.48	

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	57,863,704.60	57,863,704.60	
	1,086,181,994.21	1,086,181,994.21	
	4,298,375,005.43	4,298,375,005.43	
	1,548,340,000.00	1,548,340,000.00	
	493,326,559.64	493,326,559.64	
	215,165,845.87	215,165,845.87	
	27,725,763.40	27,725,763.40	
	4,133,520.60	4,133,520.60	
	125,684,812.85	125,684,812.85	
	876,179.53	876,179.53	
	2,414,376,502.36	2,414,376,502.36	
	2,414,376,502.36	2,414,376,502.36	
	988,558,480.00	988,558,480.00	
	174,500,569.58	174,500,569.58	
	25,377,560.00	25,377,560.00	
	-8,860,297.98	-8,860,297.98	
	223,638,109.24	223,638,109.24	
	531,539,202.23	531,539,202.23	
	1,883,998,503.07	1,883,998,503.07	
	4,298,375,005.43	4,298,375,005.43	

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